

**FISCAL NOTE
PRIVATE COST**

- I. Department title: 11—Department of Public Safety
Division title: 45—Missouri Gaming Commission
Chapter title: 20—Sports Wagering**

Rule number/name:	11 CSR 45-20.310 Software Change Management
Type of rulemaking:	Final Order of Rulemaking for a Proposed Rule with Changes

II. SUMMARY OF FISCAL IMPACT

Estimate of the number of entities by class that would likely be affected by adoption of the rule:	Classification by type(s) of the business entities that would likely be affected by adoption of the rule:	Estimate in the aggregate as to the cost of compliance with the rule by the affected entities:
11	Retail licenses	\$81,600.00
14	Mobile licensees	\$952,000.00

III. WORKSHEET

Annual Estimates	
Retail licensees (2 changes annually that require testing x 6 systems x 40 hours x \$170 per hour)	\$81,600.00
Mobile licensees (10 changes annually that require testing x 14 systems x 40 hours x \$170 per hour)	\$952,000.00
TOTAL	\$1,033,600.00

IV. ASSUMPTIONS

11 Retail licensees will utilize 6 different sports wagering systems. (4 common sports wagering systems will be utilized by 9 casinos and 2 sports wagering systems will be utilized by 2 sports teams.)

14 Mobile licensees will each utilize a different sports wagering system. (6 casino parent companies, 6 sports teams, and 2 sports wagering operators holding direct Mobile licenses.)

The hourly rate for an independent testing laboratory (ITL) is \$170.

It will take 40 hours to test each system.

Retail licensees will have 2 changes to the software each year that will require testing.

Mobile licensees will have 10 changes to the software each year that will require testing.